

Readiness and **Preparatory Support** Completion Report

Grant Agreement Number (NGA-RS-002)

Dr./Mrs. Iniobong Abiola-Awe /UNIDO

Sections in this report:

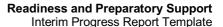
- Section 1: General Information
- Section 2: Reporting on Country Readiness Logical Framework
- Section 3: Actual Implementation Timetable
- Section 4: Expenditure Reporting
- Section 5: Procurement
- Annex: Final Disbursement Request Form

For more information, please refer to the GCF Readiness and Preparatory Support Programme guidebook available online. Please submit the Completion Report to opm@gcfund.org.

Project completion report should be prepared and signed by Delivery Partner (DP) and/or National Designated Authority (NDA).

Name and Title (DP): Ms. Fatou Haidara Position: Managing Director, Directorate of Global Partnerships and External Relations, UNIDO	Signature: Fctoy	Date: 03.02.2023
Name and Title (NDA): Dr./Mrs. Iniobong Abiola-Awe Position: Director of the Department of Climate Change, Federal Ministry of Environment	Signature:	Date:

FO	R GREEN CLIMATE FUND'S SECRET	ARIAT USE ONLY
Received by:	Signature	Date (DD-MM-YYYY)





Page 2 of 19 | June 2018 (ver. 14)

EXECUTIVE SUMMARY

The Readiness and Preparatory Support proposal was approved on 22 November 2019 and the notification of approval was sent on 27 November 2019. The first disbursement was received on 19 June 2020.

The Climate Technology Centre and Network (CTCN) awarded the contract of this assignment through UNIDO to a member of the CTCN network – Deloitte Tohmatsu Financial Advisory LLC (DTFA). The agreement between the delivery partner (DP) and the PEE was countersigned on 1 October 2020.

The NCE request submitted by UNIDO has been approved by the GCF and UNIDO early 2022. The implementation timeline has adjusted accordingly to reflect the extended duration of the project and the new completion date is 25 September 2022.

All tasks and deliverables associated with Activity 1, except for the three committee meetings, were completed by March 2021. Tasks and deliverables associated with Activity 2.1 were also completed by June 2021. However, in October 2021, the Federal Ministry of Science and Technology (FMST) and the Federal Ministry of Environment (FMEnv-DCC) raised the issue of the need to involve local sectoral experts to provide inputs for the pre-selection and prioritization of technologies and the development of a technology action plan. This matter was further discussed between the DP and the PEE, and funds were re-allocated to fulfill the country's request. Moreover, it was discussed with the country the extend of the involvement of the local experts and their tasks. The country provided a list of recommended local experts to be included in the project. The final arrangements to proceed with the implementation of the TNA, including the involvement of the local sector experts, were completed by June 2022. As a result, 3 local experts were involved in the completion of Activity 2.2, 2.3, and 2.4. These discussions regarding the involvement of local experts, however, led to delay in the implementation of activities. This in turn has led to a reduction in the number of validation workshops for certain activities (Activity 2.2 and 2.4).

Nevertheless, the Technology Action Plan (TAP) was developed as part of Activity 2.3 and later validated in Activity 2.4. Consequently, the deliverables and tasks for Activity 2.5 was finalized during the final months of the project. As for Activity 3, the PEE continued to engage with private sector stakeholders throughout the TNA.

Despite a significant delay in the implementation of activities, all deliverables indicated in the proposal have been submitted to FMST, DCC and members of the TNA Committee and finalized by the PEE. The PEE required more time to finalise some activities and deliverables, however, all commitments were completed during the grant implementation period.

Main achievements: The main achievements of this project are (1) institutionalization of a coordination mechanism for the implementation of the TNA and (2) the development of Technology Action Plan (TAP), which will enable Nigeria to access climate finance and achieve its climate change targets.

Key deliverables: Based on the above, the key deliverable for this project was the Technology Action Plan.

Lessons: Ensuring that arrangements are clear and agreed among the stakeholders prior to implementing the activities, and keeping the stakeholders engaged throughout the activities.

Best practices: Trying to incorporate stakeholders from various sectors is essential, as it can lead to identifying cross-sectoral opportunities.

Risks and measures undertaken to address these: Working early on tasks ahead of schedule that involve stakeholder engagement, so that various stakeholders are involved and arrangements are agreed among stakeholders.



Page 3 of 19 | June 2018 (ver. 14)

Thi	CTION 1: GENERAL INFO s section provides information or aplate.	ORMATION n completing the General Information of the Readiness Support Completion Report
1.	Country	Nigeria
2.	Grant agreement number	NGA-RS-002
3.	Date of grant agreement signed	03/12/18
4.	Grant effectiveness date	27/11/2019
5.	Date of 1 st disbursement received from GCF	19/06/20
6.	Project completion ¹ date	25/09/22
7.	Planned/Actual date of financial completion ²	Planned: 25/12/22 / Actual: N/A*
8.	Planned/Actual project duration	Planned project duration: 18 months / Actual project duration: 37 months
9.	Total approved grant amount	USD 397,143.00
10.	Disbursement from GCF made to date to Delivery Partner or NDA	USD 397,143.00
	Final disbursements from GCF to Delivery Partner or NDA to be requested (if any)	N/A
12.	Final Unspent Balance Refund from Delivery Partner or NDA to GCF (if any)**	USD 40,281.27

¹ The term completion refers to the operational completion date.

^{*}Please note that estimated Actual financial completion from UNIDO side is 28.02.2023
**Unspent Balance is provisional, due to pending final payment and issuance of final financial statement.

² The date at which all funds have been utilized and remaining balances have been returned to GCF for re-programming.



SECTION 2: REPORTING ON COUNTRY READINESS LOGICAL FRAMEWORK

This section requires an overview of key achievements and deliverables in implementing the Readiness Support activities. Any key deliverables to the agreed outputs should be submitted with the project completion report.

Outcome 1: Institutional capacity and coordination mechanisms in place to govern and coordinate climate action and finance

Outcome narrative: Tasks and deliverables corresponding to Activity 1 have been completed. Nigeria's TNA Committee has been established and institutionalized, which include representatives from the public, private, and academic sectors and NGOs. The FMEnv-DCC (NDA) and FMST (NDE), through the TNA Committee, leads an effective coordination mechanism for the implementation of the TNA.

Outputs	Activities	Post-completion targets achieved	Progress against baseline	Indicators	Milestones and deliverables achieved ³	Variance explanation	Qualitative assessment of activities undertaken	Lessons learned and best practices
1.1 Effective	Activity 1:	2. NDA/focal point	A coordination	Deliverable 0	National	Deliverable 0: 1	Activity 1.1	Effective
coordination	Institutionalization	leads an effective	mechanism (TNA	 Planning and 	Coordination	Monitoring and	Finalized.	communication and
mechanism	of a coordination	coordination	Committee) for the	communication	Mechanism and the	evaluation plan		coordination with
between NDA and	mechanism for the	mechanism,	implementation of	documents	National TNA	and 1 Impact	Activity 1.2:	the key
National	implementation of	allowing for an	the TNA has been	- 1 M&E report	Committee	Description were	Finalized.	stakeholders are
Designated Entity	the TNA.	overview of all	institutionalized.	- 1 Impact	Constitution have	consolidated to	A -45 da . 4 O.	crucial for
(NDE) for the UNFCCC	A ativity 1 1	operational sectors	The TNA	Description report	been developed.	one report.	Activity 1.3: Finalized.	implementing the
Technology	Activity 1.1. Conduct a	and meets regularly	Committee Constitution has	- 1 work plan	The corresponding reports have been		Filializeu.	subsequent activities.
Mechanism and	stakeholder's		also been	Deliverable 1.1	finalized in March			activities.
other climate	analysis		developed,	- 1 Stakeholders'	2021 by the PEE.			
finance focal points	_		indicating	consultation report	The stakeholder			
	Activity 1.2 Support		responsibilities of	- 1 Stakeholder	mapping process			
	to the establishment		stakeholders. These		was conducted and			
	of a TNA		were based on the	including a work	identified key			
	Committee		stakeholder	plan for	stakeholders s in			
			consultations and	stakeholder's	the public			
	Activity 1.3:		analysis.	engagement.	sector, private			
	Development of a				sector, civil society,			
	work plan for			Deliverable 1.2	academia and			
	monitoring and			- 1 Work plan of	NGOs to ensure			
	oversight			National				

³ If possible, please provide hyperlinks to supporting documents.



	Coordination Mechanism is developed 1 National TNA Committee and Constitution is developed 1 report of the training conducted. Deliverable 1.3 - 1 TNA Workplan and 1 TNA Workplan and Constitution are endorsed Roles and responsibilities of main stakeholder groups are defined 4 Committee meeting reports proper sectoral, transversal and climate-relevant representation of stakeholders in the composition of the TNA Project Committee. Consultations with stakeholders were also conducted as part of the mapping process. Activity 1.3: The Workplan for the National TNA Committee and the National TNA Committee Constitution, wherein roles and responsibilities of main stakeholder groups are defined 4 Committee meeting reports
--	--







Outcome 2: Country Programming process

Outcome narrative: Tasks and deliverables related to Activity 2.1 have been completed. Sectors and subsectors for the TNA have been identified and prioritized. Tasks including the identification of mitigation and adaptation technologies for the fulfilment of Nigeria's TNA, the development of TAPs as well as validation of TAPs have also been completed.

Outputs	Activities	Post-completion	Progress against	Indicators	Milestones and deliverables	Variance	Qualitative assessment of	Lessons learned
		targets achieved	baseline		achieved ⁴	explanation	activities undertaken	and best practices
2. Technology	Activity 2:	Technology	First, the sectors	Deliverable 2.1	Activity 2.1: The	After discussions	Activity 2.1:	Discussions with the
solutions identified	Prioritization of	solutions identified	and subsectors for	 -1 Report describing 	pre-selection of	with FMST, DCC	Finalized	FMST, DCC and
and prioritized in	technologies and	and prioritized in	the TNA were	the methodology	subsectors report	and members of		members of the
accordance with	relevant action for	accordance with	identified and	utilized for sector	has been submitted	the TNA	Activity 2.2:	TNA Committee
national strategies	increased access to		validated by the	and subsector	to FMST, DCC and	Committee, it was	Finalized	regarding the
and plans	finance	and plans ⁵	stakeholders. This	selection and	members of the	decided to have		involvement of local
			led to the	prioritization	TNA Committee by	the 6 regional	Activity 2.3:	sectoral experts led
	Activity 2.1: Pre-		identification of	-1 Subsectors	the PEE. The PEE	workshops as part	Finalized	to a significant delay
	selection of sub-		relevant	stakeholder's	incorporated the	of Activity 2.2, and		in the activities.
	sectors for the		technologies for	validation	feedback received	having 1 validation	Activity 2.4:	Considering this, it
	fulfilment of		each sector and	workshops report	by email and during	workshop instead	Finalized	is important to
	Nigeria's TNA		subsector, which		the stakeholder's	of 3 workshops.		ensure that
			were later	Deliverable 2.2	validation workshop	The TAP	Activity 2.5:	arrangements are
	Activity 2.2: Pre-		prioritized. Based	-1 Final report	into the final report.	validation	Finalized	clear and agreed, in
	selection of		on these prioritized	including a	The stakeholder's	workshop was		order to avoid any
	mitigation and		technologies, the	mitigation TNA	validation workshop	also reduced to 1		misunderstandings
	adaptation		Technology Action	report and an	report has been	workshop as		during the project's
	technologies for the		Plans (TAPs) were	adaptation TNA	developed and	opposed to 3		implementation.
	fulfilment of		developed and later	· •	submitted by the	workshops. These		
	Nigeria's TNA		prioritized during	-1 Report detailing	PEE during June	variances were a		
			the TAP validation	the technology	2021.	result of additional		
	Activity 2.3:		workshop. Other	prioritization		considerations for		
	Technology Action		documents related	process	Activity 2.2: Tasks	implementation		
	Plan(s)		to the	-1 Report of the 3	relevant to the	requested by		
			implementation of	validation	development of the	FMST and		
	Activity 2.4:		the TAP have also	workshops,	mitigation TNA	FMEnv-DCC.		
	Validation of		been developed.	including a full list of	report and	More specifically,		
	Technology Action			participants and	adaptation TNA	the inclusion of		

⁴ If possible, please provide hyperlinks to supporting documents.

⁵ The pull-down menu does not reflect the actual activities and context, since the template is not updated. Therefore, we directly added our response to reflect the actual post-completion targets achieved



Outcome 2: Country Programming process

Outcome narrative: Tasks and deliverables related to Activity 2.1 have been completed. Sectors and subsectors for the TNA have been identified and prioritized. Tasks including the identification of mitigation and adaptation technologies for the fulfilment of Nigeria's TNA, the development of TAPs, as well as validation of TAPs have also been completed

Outputs	Activities Plan (TAP) with	Post-completion targets achieved	Progress against baseline	Indicators	Milestones and deliverables achieved ⁴	Variance explanation	Qualitative assessment of activities undertaken	Lessons learned and best practices
	stakeholders Activity 2.5: Support the implementation			documentations -3 Technology fact sheets brief	completed. The draft has been prepared by the PEE and shared to	sectoral experts in the identification and prioritization process.		
	of the Technology Action Plan with communications,			Deliverable 2.3 -Report and executive summary of each Technology	the local experts as well as the TNA committee. The report was later	Deliverable 2.5 In discussion with the stakeholders,		
	guidance and training			Action Plan for each of the priority technologies in compliance with the TNA	2022 after the validation workshop. Along with this, the report	it was decided to have 5 regional workshops and 1 validation workshop.		
				Deliverable 2.4 -3 Meeting reports of the workshop for the validation of	detailing the technology prioritization process, workshop reports and			
				technology action plan and analysis of co-benefits -1 Report to GCF outlining	technology fact sheets were also submitted to the stakeholders in August 2022.			
				implementation of the coordination mechanism	Activity 2.3: The Report and executive summary of each Technology			
				-6 Regional workshop reports	Action Plan for each of the priority technologies in			



Outcome 2: Country Programming process

Outcome narrative: Tasks and deliverables related to Activity 2.1 have been completed. Sectors and subsectors for the TNA have been identified and prioritized. Tasks including the identification of mitigation and adaptation technologies for the fulfilment of Nigeria's TNA, the development of TAPs as well as validation of TAPs have also been completed.

Outputs	Activities	Post-completion targets achieved	Progress against baseline	Indicators	Milestones and deliverables achieved ⁴	Variance explanation	e also been complete Qualitative assessment of activities undertaken	Lessons learned and best practices
				- Capacity building package developed -1 Report on the dissemination strategy -1 Market assessment report -3 Policy briefs (one per sector) -1 Report on advanced energy models, capability and data inventory analysis -1 Terms of reference to be shared with GCF on training material and tools.	workshop, the TAP was validated by the stakeholders. Report to GCF outlining implementation of the coordination mechanism was also developed			



Page 9 of 19 | June 2018 (ver. 14)

Outcome 3: Climate finance strategies strengthened, private sector mobilized and project pipeline enhanced

Outcome narrative: The PEE engaged and consulted with private sector stakeholders throughout the TNA activities.

Outputs	Activities	Post-completion targets achieved	Progress against baseline	Indicators	Milestones and deliverables achieved ⁶	Variance explanation	Qualitative assessment of activities undertaken	Lessons learned and best practices
3. Private sect engagement	Activity 3.1: Engaging the private sector in Nigeria's consultative processes	Private sector stakeholders were identified and engaged throughout Nigeria's consultative process ⁷	Private sector stakeholders were engaged not only during the consultative process, but also during workshops and other related meetings.	Deliverable 3.1: 6 Training workshop reports	Activity 3.1: 3 training workshops has been delivered during the reporting period from January to June 2021. The rest of the engagements were conducted after July 2022.	submission of deliverables under Activity 3 as a result of delays	Activity 3.1: Finalized	Ensuring private sector engagement is crucial for both implementation and financing of TAPs.

 ⁶ If possible, please provide hyperlinks to supporting documents.
 7 The pull-down menu does not reflect the actual activities and context, since the template is not updated. Therefore, we directly added our response to reflect the actual post-completion targets achieved

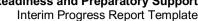


SECTION 3: ACTUAL IMPLEMENTATION TIMETABLE

Please provide an update of the overall timeline of the Readiness Support activities and deliverables described in the outcomes in the below Gantt chart according to the actual duration of the activity and month in which the deliverable was completed. Please ensure the outcomes/outputs/activities match those highlighted in Section 3.

Outcome 1. Country capacit	y on onguionou	Actual Overall Timeline of Implementation of Activities (Number of months can be adjusted according to the actual project duration and milestones.)																							
		1- 14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37
Outputs ⁸	Activities	Nov 19 – Dec 20	^1	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022
	Activity 1.1. Conduct stakeholder's analysis																								
Entity (NDE) for the UNFCCC Technology	Deliverable 1.1 • Stakeholders' consultation report																								
Mechanism and other climate finance focal points	Stakeholder mapping report																								
·	Activity 1.2. Support establishment of a TNA Committee																								
	 Deliverable 1.2 National TNA Committee Constitution to inform work of the TNA Committee 																								
	Report of the training conducted.																								
	Activity 1.3. Development of a work plan for monitoring and oversight																								
	Deliverable 1.3:TNA Committee work plan																								
	 Endorsed TNA Constitution document 																								
	Committee meeting report																								

Outcome 2: Country Programme progress

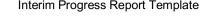




Page **11** of **19** | **June 2018** (ver. 14)

						(Nur	mber c						ne of							miles	tones.)			
		1- 14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37
Outputs ⁹	Activities	Nov 19 – Dec 20	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022
2. Technology solutions identified and prioritized in accordance with national strategies and plans	Activity 2.1: Pre-selection of sub-sectors for the fulfilment of Nigeria's TNA																								
J I	Deliverable 2.1: Report describing the methodology utilized for sector and subsector selection and prioritization																								
	Subsectors stakeholder's validation workshops report																								
	Activity 2.2: Pre-selection of mitigation and adaptation technologies for the fulfilment of Nigeria's TNA																								
	Peliverable 2.2 Final report including a mitigation TNA report and an adaptation TNA report																								
	Report detailing the technology prioritization process																								

⁸ If needed, please adjust the outputs based on the submitted readiness proposal.
⁹ If needed, please adjust the outputs based on the submitted readiness proposal.



GREEN CLIMATE FUND

Page **12** of **19** | **June 2018** (ver. 14)

Report of the 3 validation,
including a full list of
participants and photo
documentations
Technology fact sheets brief
Activity 2.3: Technology Action
Plan(s)
Deliverable 2.3.
Report and executive
summary of each
Technology Action Plan for
each of the priority
technologies in compliance
with the TNA
Activity 2.4: Validation of
Technology Action Plan (TAP)
with stakeholders
Deliverable 2.4
Meeting reports of the
workshop for the validation
of technology action plan
and analysis of co-benefit
Report to GCF outlining The second state of the second st
implementation of the coordination mechanism
Activity 2.5: Support the
implementation of the
Technology Action Plan with
communications, guidance and
training gridance and the training trai
Deliverable 2.5
Regional workshop report
Report on the
dissemination strategy dissemination strategy
Market assessment report



Page **13** of **19** | **June 2018** (ver. 14)

Policy briefs (one per sector)											
Report on advanced energy models, capability and data inventory analysis											
Terms of reference to be shared with GCF											

Outcome 3: Climate finance strategies strengthened, private sector mobilized and project pipeline enhanced																									
		Actual Overall Timeline of Implementation of Activities (Number of months can be adjusted according to the actual project duration and milestones.)																							
		1- 14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37
Outputs ¹⁰	Activities	Nov 19 – Dec 20	203	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Jul 2021	Aug 2021	Sep 2021	Oct 2021	Nov 2021	Dec 2021	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022
3. Private sector engagement	Activity 3.1: Engaging the private sector in Nigeria's consultative processes																								
	Deliverable 3.1 Training workshop reports																								

Completed activities
Completed deliverables

¹⁰ If needed, please adjust the outputs based on the submitted readiness proposal.



SECTION 4: EXPENDITURE REPORTING

This section requires reporting of the expenditure of total approved amount of grant. Double-click the table to edit the spreadsheet.

Budget and expenditure report is attached. Please note that total expenditure is 357,009.20 USD (including 27,968.52 USD DP fee). Unspent balance is 40,133.35 USD and Interest Income 1,411.19 USD. Final Financial Statement will be provided once when year-end closure is finalized and final payment is processed, due to that please kindly note that figures are provisional and subject to changes.

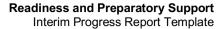
SECTION 5: PROCUREMENT

List the items procured for the project (including consultants), their costs, procedures used (direct procurement, open tender, other) and final disposition. Double-click the table to edit the spreadsheet.

Procured item	Cost	Procurement procedures used	Final disposition
Contractual services with the implementer	325,725 USD	Open tender	Final payment pending
TOTAL	325,725 USD		

Page **15** of **19** | **June 2018** (ver. 14)

FOR GREEN CLIMATE FUND'S SECRETARIAT USE ONLY						
Comments						
Reviewed by:		Date:				
Name and Title (Reviewer):	Signature:	(DD-MM-YYYY)				
Position:						
Final assessment by:		Date:				
(Satisfactory to GCF)	Signatura	(DD-MM-YYYY)				
Name and Title (Reviewer):	and Title (Reviewer):					
Position:						







SPECIAL ADDENDUM: COVID-19 RELATED IMPACTS

This section provides information on temporary measures to support project implementation through the extension period. Please be advised that the measures do not constitute a permanent change in policy. If you have any questions, please feel free to send an inquiry to opm@gcfund.org.

GCF has granted up to six-months extension of the grant term/anticipated duration of readiness activities for specific grants that had been approved by the GCF prior to the pandemic having arisen and which expire after 1 March 2020 and are effective prior to 8 April 2020. GCF has granted additional flexibilities with guidelines as outlined below.

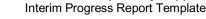
No-Cost Extension

- i. All grants will be automatically extended by six months. However, please be informed that the willingness on the part of the GCF to provide this six-month extension on the basis of the COVID-19 pandemic is not intended to prevent RPSP activities from being delivered under the pre-pandemic existing contractual timelines. Delivery partners and National Designated Authorities/Focal Points (NDA/FP) can complete the grant implementation sooner than the full no-cost extension period. Therefore, the GCF expects that delivery partners will fully coordinate with NDA/FPs in relation to the application of the said extension as a result of the COVID-19 pandemic.
- ii. Delivery partners should include a revised workplan for the new period in the next reporting cycle.
- iii. Grants requiring an extension longer than the six-months must submit well justified requests in line with standard practices and procedures for the GCF's consideration and approval.
- iv. The originally agreed grant sum required to complete the activities under the respective legal agreements remains unchanged for grants accepting the no-cost extension.

Project management costs: The project management costs (PMC) cap has been increased from 7.5 percent to 12.5 percent of the total activity budget approved. Partners can tap into the approved contingency fund to meet these additional costs up to the 12.5% cap. If the delivery partner increases the PMC, then the delivery partner is required to provide detailed documentation and justification supporting the increase in PMC and clearly outlining how the additional costs are related to the COVID-19 pandemic. This justification should be included in the interim progress report or completion reports due for submission as detailed in the grant agreement.

Contingency budget: The approved contingency amount included in the budgets for these activities may be used to cover unforeseen costs relating the COVID-19 pandemic without prior approval from GCF. The contingency budget may be used for project management costs (PMC). The said contingency expenses will need to be justified and included in the detailed reports that are required to be submitted by the delivery partner/recipient under the respective legal agreement between the delivery partner/recipient and the GCF.

Budget Re-allocation: The reallocation of approved budget among the budget line items can be made from one budget category to another up to 25 percent variation across the categories. The receiver and giver budget category can only take or give without prior fund approval up to 25 percent based on the previously approved budget. Budget can also be reallocated from outputs without changing the project scope to PMC if the contingency budget is insufficient to meet the increases in PMC. The delivery partner is required to provide detailed documentation and justification supporting the budget reallocation in the submitted reports in line with the grant agreement.

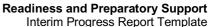


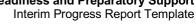
Page **17** of **19** | **June 2018** (ver. 14)



Types of Measures	Output	Budgetary Implications							
Types of Measures	No.	No.	Impact on delivery modality	Deliverable	Original Date	Revised Date	Budgetary implications		
Choose an item.									
Choose an item.									
Choose an item.									
Choose an item.									
Choose an item.									

In-country Status (Please provide an update of the status of the country due to COVID-19 pandemic.)	As of 29 th November 2022, there were 266,283 confirmed cases of COVID-19 in Nigeria, with 3,485 active cases and 3,155 confirmed deaths. A total of 91,552,008 vaccine doses have been administered so far, which roughly covers about 13.8 percent of the country's population assuming every person needs 2 doses. A multi-sectoral national emergency operations centre (EOC), activated at Level 2, continues to coordinate the national response activities in Nigeria.
Justification for Requests and Implications (Please provide details of the changes to support utilization of temporary measures.)	
Mitigation Measures (Please provide details of how risks will be mitigated)	Throughout the implementation, the PEE took a hybrid approach as agreed with FMST and DCC in holding trainings and workshops, with events being held in-person and virtually.







Page 18 of 19 | June 2018 (ver. 14)

Annex. Final Disbursement Request Form

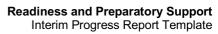
Please fill the below form to request for the final disbursement when the financial audit report/certified financial statements and completion report has been submitted to GCF (please note that the final disbursement request can be processed only after these conditions are met).

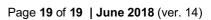
FINAL DISBURSEMENT REQUES	ST
1. Total amount approved for the project	ect Choose an item. Example: USD 300,000
2. Disbursement from GCF made to date/Percentage of Total Grant (%)	Choose an item. Example: USD 120,000 /40 % (refer to Grant Agreement)
3. Total expenditure to date	Choose an item. Example: USD 118,000
4. Expenditure rate as of the Completi Report submission date (%)	Please divide the received amount (2) by the executed amount (3). Example: 70%
5. Total amount of the final disbursem request/Percentage of Total Grant (
6. Name of Beneficiary Bank and loca country	ted
7. Account number	
8. Bank address	
9. SWIFT (BIC)	
10. IBAN Code	
11. Date of the final disbursement requ	Click or tap to enter a date.

Name and Title*: Position:	Signature:	Date:
-------------------------------	------------	-------

FOR GREEN CLIMATE FUND'S SECRETARIAT USE ONLY					
Comments					
Reviewed by: Name and Title: Position: DSS Finance	Signature:	Date: (DD-MM-YYYY)			
Certified by: Name and Title: Position: DSS Finance	Signature:	Date: (DD-MM-YYYY)			
Approved by: Name and Title: Position: CFO	Signature:	Date: (DD-MM-YYYY)			

^{*}The signatory of grant agreement (either NDA or Delivery Partner) or any authorised person who is certified in the letter of authorisation submitted to the Fund can sign here. When this is not plausible, please kindly consult with the Fund (opm@gcfund.org) prior to the submission of the disbursement request.







FOR GREEN CLIMATE FUND'S SECRETARIAT USE ONLY					
Comments					
Reviewed by: Name and Title (Reviewer): Position:	Signature:	Date: (DD-MM-YYYY)			
Final assessment by: (Satisfactory to GCF) Name and Title (Reviewer): Position:	Signature:	Date: (DD-MM-YYYY)			